

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Planning Department – Budget Estimates 2012-13 - Budget Release Order for Rs.1,37,80,000/- towards 3rd and 4th installment to the Plan Schemes of the Director of Economics & Statistics, Hyderabad- Administrative Sanction – Orders – Issued.

PLANNING (V) DEPARTMENT

G.O.Rt.No. 313

Date : 23 .03.2013

Read the following:

1. G.O.Rt.No.2266, Finance (Expr.GAD.II) Department, dated 30.04.2012
2. G.O.Rt.No.611, Planning (V) Department, dated 24.05.2012
3. G.O.Rt.No.3201, Finance (Expr.GAD.II) Department, dated 07.07.2012
4. G.O.Rt.No.871, Planning (V) Department, dated 21.07.2012.
5. G.O.Rt.No.4610, Finance (Expr.GAD.II) Department, dated 14.12.2012
6. G.O.Rt.No.1363, Planning (V) Department, dated 26.12.2012.
- 7.G.O.Rt.No.549, Finance (Expr.GAD.II) Department, dated 16.02.2013.
- 8.G.O.Rt.No.187, Planning (V) Department, dated 25.02.2013.
- 9.From the Dir., D E & S., Hyd. Lr.No.7483/Budget/P1/NSP/2012-3,
Dt. 06.03.2013.
- 10.G.O.Rt.No.1036, Finance (Expr.GAD.II) Department, dated 18.03.2013.

ORDER:

In the letter 9th read above, the Director, Directorate of Economics & Statistics, Hyderabad has requested the Government to issue BRO and Administrative sanction orders for the balance amount of 3rd quarter funds of Rs.14.86 and 4th quarter funds of Rs.122.94 lakhs during the financial year 2012-13. In the reference 10th read above, the Finance Department have issued Budget Release Order for an amount of Rs. 1,37,80,000/- (Rupees One Crore Thirty Seven Lakhs Eighty Thousand only) to the Director, Directorate of Economics and Statistics, A.P., Hyderabad towards 3rd and 4th installment under Plan Schemes from the Budget Estimates provision 2012-2013.

2. In pursuance of the B.R.O. issued by the Finance (Expr.GAD.II) Department, in the reference 10th read above, Government hereby accord administrative sanction for an amount of Rs. 1,37,80,000/- (Rupees One Crore Thirty Seven Lakhs Eighty Thousand only) towards 3rd and 4th installment under Plan Schemes from the Budget Estimates provision 2012-2013 under the following plan schemes to the Director, DE&S., as detailed below:-

(Rs in thousands)

Sl. No	Head of account	Charged/ Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in B.E 2012-13	Amount already authorized	Amount Authorized now	Balance amount available
Scheme Name : Annual Survey of Industries Procedure of drawal of funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	3454-02-800-11-13-110-111	V	1,50	---	---	1,50	74	76	--
2	3454-02-800-11-13-130-131	V	3,50	--	--	3,50	1,74	1,76	--
3	3454-02-800-11-13-130-132	V	2,50	--	--	2,50	1,24	1,26	--
4	3454-02-800-11-13-160-000	V	1,50	--	--	1,50	1,11	39	--
5	3454-02-800-11-13-280-284	V	10,50	--	--	10,50	7,86	2,64	--
Scheme Name : Construction of Consumer Price Index Numbers for Rural and Urban Sectors in Andhra Pradesh Procedure of drawal of funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
6	3454-02-800-11-19-130-133	V	70	--	--	70	51	19	--
7	3454-02-800-11-19-160-000	V	24	--	--	24	12	12	--
8	3454-02-800-11-19-280-284	V	4,36	--	--	4,36	3,27	1,09	--
9	3454-02-800-11-19-110-111	V	2,20	--	--	2,20	1,10	1,10	--
10	3454-02-800-11-19-110-113	V	15	--	--	15	6	9	--
11	3454-02-800-11-19-130-131	V	70	--	--	70	34	36	--
12	3454-02-800-11-19-130-132	V	1,65	--	--	1,65	82	83	--
Scheme Name: Disaster Statistics Procedure of drawal of funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
13	3454-02-800-11-33-110-111	V	1,00	--	--	1,00	50	50	--
14	3454-02-800-11-33-130-132	V	2,00	--	--	2,00	1,00	1,00	--
15	3454-02-800-11-33-280-284	V	1,00	--	--	1,00	75	25	--

(Contd.2)

Scheme Name: District Offices Upgradation of C.P.Os Offices Procedure of drawal of funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
16	3454-02-112-11-03-010-011	V	2,74,62	--	--	2,74,62	2,05,95	68,67	--
17	3454-02-112-11-03-010-012	V	93	2,16	--	3,09	69	2,40	--
18	3454-02-112-11-03-010-013	V	31,61	--	--	31,61	23,70	7,91	--
19	3454-02-112-11-03-010-014	V	25	--	--	25	18	7	--
20	3454-02-112-11-03-010-016	V	41,06	--	--	41,06	30,78	10,28	--
21	3454-02-112-11-03-010-017	V	1,10	--	--	1,10	81	29	--
22	3454-02-112-11-03-010-018	V	11,74	--	--	11,74	8,79	2,95	--
23	3454-02-112-11-03-010-019	V	1,92	--	--	1,92	1,44	48	--
24	3454-02-112-11-03-110-111	V	6,60	--	--	6,60	3,30	3,30	--
25	3454-02-112-11-03-110-114	V	1,70	--	--	1,70	1,26	44	--
26	3454-02-112-11-03-130-131	V	6,60	--	--	6,60	3,30	3,30	--
27	3454-02-112-11-03-130-132	V	11,41	--	--	11,41	5,70	3,55	2,16
28	3454-02-112-11-03-130-133	V	6,60	--	--	6,60	3,30	3,30	--
29	3454-02-112-11-03-240-000	V	3,70	--	--	3,70	1,84	1,86	--
Scheme Name: District Offices Upgradation of C.P.Os Offices Procedure of drawal of funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
30	3454-02-112-11-03-310-312	V	16	--	--	16	12	4	--
Scheme Name: Environment Statistics in A.P. Procedure of drawal of funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
31	3454-02-800-11-23-130-132	V	1,00	--	--	1,00	75	25	--
32	3454-02-800-11-23-160-000	V	50	--	--	50	24	26	--
33	3454-02-800-11-23-280-284	V	50	--	--	50	36	14	--
Scheme Name: Gender Statistics Procedure of drawal of funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
34	3454-02-800-11-31-110-111	V	1,00	--	--	1,00	50	50	--
35	3454-02-800-11-31-130-132	V	2,00	--	--	2,00	1,00	1,00	--
36	3454-02-800-11-31-160-000	V	1,00	--	--	1,00	75	25	--
37	3454-02-800-11-31-280-284	V	1,00	--	--	1,00	50	50	--
Scheme Name: Head Quarters Office Procedure of drawal of funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
38	3454-02-112-11-01-010-011	V	2,84	--	--	2,84	2,13	71	--
39	3454-02-112-11-01-010-012	V	4	--	--	4	3	1	--
40	3454-02-112-11-01-010-013	V	1,11	--	--	1,11	81	30	--
41	3454-02-112-11-01-010-016	V	45	--	--	45	33	12	--
42	3454-02-112-11-01-010-017	V	10	--	--	10	6	4	--
43	3454-02-112-11-01-010-018	V	10	--	--	10	6	4	--
44	3454-02-112-11-01-010-019	V	10	--	--	10	6	4	--
45	3454-02-112-11-01-110-111	V	1,40	45	--	1,85	70	70	45
46	3454-02-112-11-01-130-131	V	1,60	--	--	1,60	80	80	--
47	3454-02-112-11-01-130-132	V	21,06	--	--	21,06	15,78	5,28	--
48	3454-02-112-11-01-130-133	V	1,60	--	--	1,60	1,20	40	--
49	3454-02-112-11-01-160-000	V	9,00	--	--	9,00	6,75	2,25	--
50	3454-02-112-11-01-280-284	V	50	--	--	50	24	26	--
51	3454-02-112-11-01-310-312	V	10	--	--	10	4	6	--
Scheme Name: State / District Domestic Product Procedure of drawal of funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
52	3454-02-800-11-26-110-111	V	75	--	--	75	36	39	--
53	3454-02-800-11-26-130-132	V	4,25	--	--	4,25	3,18	1,07	--
54	3454-02-800-11-26-160-000	V	3,00	--	--	3,00	2,25	75	--
55	3454-02-800-11-26-280-284	V	2,00	--	--	2,00	1,50	50	
Total			4,90,50	2,61	--	4,93,11	3,52,70	1,37,80	2,61

(Rupees One Crore Thirty Seven Lakhs Eighty Thousand only)

3. The Director, Directorate of Economics and Statistics, A.P., Hyderabad shall draw the sanctioned amount on Detailed Voucher Bill / Grants-in-aid Bill and utilize the funds during the financial year 2012-13 as detailed in Para-2 above.

4. The Director, Directorate of Economics and Statistics, A.P., Hyderabad shall furnish up-to-date utilization and Audit certificates after settlement of accounts directly to the Government of India under intimation to this Department.
5. The Director, Directorate of Economics and Statistics, A.P., Hyderabad shall take further action as per the instructions issued by the Finance (BG.I) Department in U.O.Note .No. 29875-A/ 1283/A1/BG.I/2006, dated 25.11.2006.
6. Copy of this order is available on the internet and can be accessed at the address <http://www.ap.gov.in/goir>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYA PRAKASH TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director, Directorate of Economics & Statistics, AP., Hyderabad.
Copy to :-
The Accountant-General ,Andhra Pradesh, Hyderabad .
The Pay and Accounts officer, Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
The Finance (Expr .GAD.II) Department.
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER